

Pension Advisory Board Budget Statement

Budget item	Budget 2018/19 £	Spend * 2018/19 £
Allenbridge fee for independent chairman	15,000	15,000
Travel expenses/subsistence	2,000	?
Training provision	5,000	?
Democratic Services Support (0.2 FTE)	12,000	?
Meetings (incl. refreshments)	1,000	?
Provisional sums:		
✓ Legal and other external advice	3,000	0
✓ Contingency	2,000	0
TOTAL BUDGET	40,000	

* Provisional actuals pending closure of accounts

N.B. VAT excluded